



## Report of the Director of Environment and Neighbourhoods

### Inner West Area Committee

Date: 26<sup>th</sup> June 2008

### Subject: Inner West Area Committee Well-Being Fund Update

<p><b>Electoral Wards Affected:</b>  <b>Armley</b>  <b>Bramley &amp; Stanningley</b></p> <p><input checked="" type="checkbox"/> Ward Members consulted  (referred to in report)</p>	<p><b>Specific Implications For:</b></p> <p>Equality and Diversity <input checked="" type="checkbox"/></p> <p>Community Cohesion <input checked="" type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

## Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2008-2009 and an update on commitments already made. Members are asked to note this information, comment on any new applications and consider them for approval.

### 1.0 Purpose of This Report

1.1 This report seeks to update members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

### 2.0 Background Information

2.1 The capital and revenue allocation for 2008-09 for Inner West is:

<b>Capital Allocation</b>	<b>2008-2009</b>	£	72,512
<b>Revenue Allocation</b>	<b>2008-2009</b>	£	150,440.00

2.2 Following approval of applications at the committee meeting on 3<sup>rd</sup> April 2008 and rationalization of all expenditure since financial year 2004/05 the amount of Revenue Well-Being fund available for 2008/09 is £16,071.19, Capital Well Being is £92,300.

### 3.0 New applications for Well being funding.

3.1 The applications below have been received for this Area Committee.

<b>LARGE GRANTS</b>					
<b>Project Title</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>Capital or Revenue</b>	<b>Appendix</b>
'Linking Lives' Bramley Elderly Action	£7,400			£7,400 Revenue	1
Town Centre Manager for Armley	10,000	20,000	20,000	£50,000 Revenue	2

3.2.

<b>SMALL GRANTS AND SKIPS</b>	
<b>ORGANISATION</b>	<b>AMOUNT</b>
No small grants or skips have been requested since the last area committee meeting.	£0.00

### 4.0 Implications for Council Policy and Governance

4.1 Well Being projects support the actions contained in the Inner West Area Delivery Plan. Ward members have been consulted on the 2007-08 plan and on the projects commissioned to deliver improvements to the area. This Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

### 5.0 Legal and Resource Implications.

5.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

### 6.0 Conclusions

6.1 The well-being fund provides financial support for key projects in the Inner West Area.

### 7.0 Recommendations

The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) comment upon and approve where appropriate requests for funding for large, small grants skips.